



Usr: NAlvarado
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE VENADO
SAN LUIS POTOSI**
Estado Analítico Mensual de Ingresos
Al 31/mar./2018

Fecha y hora de Impresión | 18/abr./2018
09:16 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$2,100,000.00	\$1,166,161.00	\$247,091.00	\$263,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,676,868.00	\$423,132.00
12-01	Impuesto Predial	\$1,900,000.00	\$1,145,904.00	\$211,998.00	\$246,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,604,511.00	\$295,489.00
12-01-01	a) Urbanos y Suburbanos destinados a	\$1,000,000.00	\$658,225.00	\$138,272.00	\$116,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913,403.00	\$86,597.00
12-01-02	b) Urbanos y Suburbanos destiandos	\$200,000.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$199,725.00
12-01-03	c) Urbanos oSuburbanos destinados a	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
12-01-04	d) Rustico	\$600,000.00	\$139,161.00	\$73,726.00	\$129,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,590.00	\$257,410.00
12-01-05	e) Ejidal	\$0.00	\$348,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,243.00	-\$348,243.00
12-03	Impuesto por adquisicion de inmuebles y	\$200,000.00	\$20,257.00	\$35,093.00	\$17,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,357.00	\$127,643.00
17	Accesorios	\$425,000.00	\$15,546.00	\$11,614.00	\$5,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,803.00	\$392,197.00
17-01	Recargos	\$100,000.00	\$15,546.00	\$11,614.00	\$5,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,803.00	\$67,197.00
17-02	Gastos de ejecucion	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00
43	Derechos por prestación de servicios	\$1,362,000.00	\$226,488.26	\$130,184.85	\$165,498.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522,171.87	\$839,828.13
43-01	Servicio de Agua y Alcantarillado	\$60,000.00	\$129,054.64	\$69,580.82	\$45,259.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,894.80	-\$183,894.80
43-01-01	a) Contratacion del servicio	\$0.00	\$4,766.48	\$440.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,936.48	-\$5,936.48
43-01-02	b) Tarifa fija (suministro de agua)	\$60,000.00	\$108,296.50	\$56,515.48	\$36,821.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,633.00	-\$141,633.00
43-01-03	c) Servicio medido	\$0.00	\$2,520.00	\$5,590.00	\$3,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,890.00	-\$11,890.00
43-01-05	e) Tarifa de conservacion y manteni	\$0.00	\$13,471.66	\$7,035.34	\$3,928.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,435.32	-\$24,435.32
43-02	Servicios de aseo publico	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-03	Servicios de Panteones	\$60,000.00	\$5,359.89	\$2,642.30	\$1,128.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,130.59	\$50,869.41
43-03-03	c) Uso de lotes en panteones	\$60,000.00	\$5,359.89	\$2,642.30	\$1,128.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,130.59	\$50,869.41
43-04	Servicio de rastro	\$90,000.00	\$17,430.00	\$11,440.00	\$8,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,740.00	\$52,260.00
43-04-01	a) Por sacrificio	\$90,000.00	\$17,430.00	\$11,440.00	\$8,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,740.00	\$52,260.00
43-05	Servicios de planacion	\$60,000.00	\$6,757.81	\$5,477.43	\$48,655.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,890.28	-\$890.28
43-05-01	a) Licencias de construccion	\$20,000.00	\$616.00	\$852.00	\$743.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,211.75	\$17,788.25
43-05-02	b) Licencias de uso de suelo	\$20,000.00	\$6,055.00	\$4,365.00	\$47,824.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,244.48	-\$38,244.48
43-05-03	c) Permisos para construir en cement	\$20,000.00	\$86.81	\$260.43	\$86.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434.05	\$19,565.95
43-06	Servicios de transito y seguridad	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
43-06-01	Permiso para Circular sin Placas	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
43-07	Servicio de registro civil	\$300,000.00	\$22,609.00	\$20,643.00	\$18,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,180.00	\$237,820.00
43-07-01	a) Celebracion de matrimonios	\$20,000.00	\$4,180.00	\$255.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,595.00	\$14,405.00
43-07-02	b) Registro de sentencias de divorcio	\$20,000.00	\$232.00	\$232.00	\$486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$19,050.00
43-07-03	c) Certificaciones de actas de nacimie	\$160,000.00	\$15,297.00	\$18,066.00	\$15,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,035.00	\$110,965.00
43-07-04	d) Certificaciones de actas de defunci	\$20,000.00	\$390.00	\$750.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$18,440.00
43-07-05	e) Certificacion de actas de matrimoni	\$50,000.00	\$1,680.00	\$1,140.00	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$46,250.00
43-07-06	f) otros servicios	\$30,000.00	\$830.00	\$200.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$28,710.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-09	Servicios de ocupacion de la via publica	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-12	Servicios de licencias de publicidad y an	\$42,000.00	\$1,063.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.37	\$40,936.63
43-14	Servicios de nomenclatura urbana	\$50,000.00	\$95.10	\$285.30	\$349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729.40	\$49,270.60
43-15	Licencias y refrendo para venta de bebic	\$350,000.00	\$4,575.45	\$0.00	\$5,854.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,430.43	\$339,569.57
43-16	Expedicion de copias, constancias, certifi	\$120,000.00	\$25,400.00	\$10,360.00	\$9,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,520.00	\$74,480.00
43-17	Servicios catastrales	\$120,000.00	\$14,143.00	\$9,756.00	\$26,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,593.00	\$69,407.00
43-17-01	a) Avaluos catastrales	\$50,000.00	\$14,143.00	\$9,756.00	\$26,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,593.00	-\$593.00
43-17-02	b) Certificaciones	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-17-03	c) Deslindes	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51	Productos de tipo corriente	\$90,000.00	-\$5,774.42	\$9,061.61	\$9,506.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,793.96	\$77,206.04
51-01	Productos de tipo corriente, Productos D	\$80,000.00	\$6,050.00	\$8,160.00	\$8,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,655.00	\$57,345.00
51-01-01	Arrendamiento de Inmuebles, locales	\$80,000.00	\$6,050.00	\$8,160.00	\$8,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,655.00	\$57,345.00
51-01-01-01	a) Mercados y Locales comerciales	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51-01-01-02	b) Uso de baños	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51-01-01-03	c) Uso de piso en la via publica para	\$40,000.00	\$3,900.00	\$4,710.00	\$7,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,405.00	\$23,595.00
51-01-01-04	d) Auditorio	\$0.00	\$1,500.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	-\$4,300.00
51-01-01-05	d) Gimnasio Municipal	\$0.00	\$650.00	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	-\$1,950.00
51-04	Productos de tipo corriente, Otros Produ	\$10,000.00	-\$11,824.42	\$901.61	\$1,061.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$9,861.04	\$19,861.04
51-04-04	Rendimientos bancarios	\$10,000.00	-\$11,824.42	\$901.61	\$1,061.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$9,861.04	\$19,861.04
61	Aprovechamientos de tipo corriente	\$380,000.00	\$27,992.46	\$14,260.70	\$12,852.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,105.76	\$324,894.24
61-02	Multas	\$280,000.00	\$21,620.00	\$12,073.00	\$11,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,574.00	\$234,426.00
61-02-01	Multas de policia y transito	\$80,000.00	\$1,270.00	\$890.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$75,700.00
61-02-02	Infracciones de rastro municipal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-03	Infracciones a la ley ambiental	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-04	Infracciones a la ley de catastro	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-05	Infracciones a la ley de proteccion civi	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-06	Infracciones al reglamento para regul	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-09	Multas Diversas	\$100,000.00	\$20,350.00	\$11,183.00	\$9,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,274.00	\$58,726.00
61-09	Otros Aprovechamientos	\$100,000.00	\$6,372.46	\$2,187.70	\$971.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,531.76	\$90,468.24
61-09-01	Donaciones, herencias y Legados	\$100,000.00	\$6,372.46	\$2,187.70	\$971.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,531.76	\$90,468.24
81	Participaciones	\$16,885,000.00	\$1,451,019.81	\$1,909,932.78	\$1,264,068.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625,021.32	\$12,259,978.68
81-01	Fondo General de Participaciones	\$11,000,000.00	\$869,412.75	\$1,225,319.57	\$877,452.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,972,185.06	\$8,027,814.94
81-02	Fondo de Fomento Municipal	\$3,500,000.00	\$312,075.54	\$582,945.66	\$2,360.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,381.62	\$2,602,618.38
81-03	Impuesto de Tenencia o Uso de Vehicul	\$50,000.00	\$2,575.08	\$364.87	\$318.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,258.26	\$46,741.74
81-04	Impuesto Especial sobre Produccion y Se	\$950,000.00	\$89,568.39	\$80,666.25	\$76,742.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,976.85	\$703,023.15



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81-05 Impuestos Sobre Automoviles Nuevos	\$155,000.00	\$28,386.61	\$27,519.59	\$26,813.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,719.53	\$72,280.47
81-06 Fondo del Impuesto a la venta final de G	\$580,000.00	\$48,824.04	\$49,728.06	\$46,557.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,109.26	\$434,890.74
81-07 Fondo de Fiscalizacion	\$650,000.00	\$100,144.91	\$65,889.56	\$65,889.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,924.03	\$418,075.97
81-08 Equivalentes Impuesto Sobre Nomina	\$0.00	\$0.00	\$0.00	\$167,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,935.00	-\$167,935.00
81-09 Fondo de Extraccion de Hidrocarburos	\$0.00	\$32.49	\$31.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.67	-\$63.67
81-10 Participaciones no Identificadas	\$0.00	\$0.00	-\$122,531.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$122,531.96	\$122,531.96
82 Aportaciones	\$29,000,000.00	-\$12,240.81	\$5,910,216.66	\$2,955,108.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,853,084.18	\$20,146,915.82
82-01 Fondo de Aportaciones para la Infraestr	\$21,000,000.00	\$0.00	\$4,432,754.66	\$2,216,377.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,649,131.99	\$14,350,868.01
82-02 Fondo de Aportaciones para el Fortaleci	\$8,000,000.00	\$0.00	\$1,477,462.00	\$738,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,216,193.00	\$5,783,807.00
82-03 Fondo de Aportaciones para el Fortaleci	\$0.00	-\$6,868.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,868.81	\$6,868.81
82-04 Fondo de Aportaciones para el Fortaleci	\$0.00	-\$5,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,372.00	\$5,372.00
83 Convenios	\$0.00	\$55,988.00	\$0.00	\$2,472,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,528,488.00	-\$2,528,488.00
83-05 PROGRAMA PRODDER 2016	\$0.00	\$55,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,988.00	-\$55,988.00
83-14 PROYECTO DE DESARROLLO REGIO	\$0.00	\$0.00	\$0.00	\$2,472,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472,500.00	-\$2,472,500.00
91 Transferencias Internas y Asignaciones :	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
91-01 D.I.F.	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000,000.00
91-02 Organismo de Agua Potable	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Total	\$60,242,000.00	\$2,925,180.30	\$8,232,361.60	\$7,148,794.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,306,336.09	\$41,935,663.91